

BUDGET DETAIL :ECHS

- 1. MAJOR HEAD 2076 MINOR HEAD 107 (REVENUE)**
- 2. MAJOR HEAD 4076 MINOR HEAD 107 (CAPITAL)**
- 3. SUB ALLOTMENT OF FUNDS 2013-14**



BUDGET DETAILS

Major Head 2076, Minor Head 107 (Revenue)

(Rs In Crs)

SI No	FY	Projection	Allotment	Total Expenditure
01	2011-12	1600.00	1225.95	1224.22
02	2012-13	1860.00	1450.98	1430.85
03	2013-14	2082.95	1789.45	1781.38
04	2014-15	2489.21	2260.58	2236.17
05	2015-16	3532.12	2562.86	2547.95
06	2016-17	3600.00	2363.54	1591.58 (As on Nov 2016)



BUDGET DETAILS

Major Head 4076, Minor Head 107 (Capital)

(Rs In Crs)

SI No	FY	Projection	Allotment	Total Expenditure
01	2011-12	37.00	3.00	2.96
02	2012-13	37.00	5.43	2.67
03	2013-14	50.00	12.45	10.90
04	2014-15	50.00	5.11	6.61
05	2015-16	50.00	9.65	5.93
06	2016-17	50.00	30.00	3.28 (As on Nov 2016)



SUB-ALLOTMENT: FY 2013-14



SUB ALLOTMENT OF FUNDS 2013-14

SERVICE HQ COMD HQ/ RCs (Online)	REVENUE (IN CRORES)
NAVY	19.28
AF	46.31
SC	132.09
EC	15.26
WC	134.38
NC	3.68
CC	97.72
SWC	28.60
RCs(ONLINE BILL PROCESSING)	282.62
DGAFMS	240.00
DGDE	2.00
C ORG	0.27
TOTAL SUBALLOTMENTS	1002.21